MERCY CATHOLIC





Annual Report

July 1, 2019 - June 30, 2020

Letter from the Principal

Dear friends,

The 2020 school year presented educational institutions across our nation with many challenges, but with the faithful support of our staff, students, and families, Our Lady of Mercy was able to quickly transition to virtual learning in the spring when the COVID-19 virus caused us to close our building to in-person learning. We are thankful to the Office of Catholic Schools for their leadership and to the many other people who continued to support us as we learned to deliver virtual instruction and navigate our way through the unprecedented impact of the virus on our community.

Before the virus commanded almost all of our attention, there were other notable achievements for the year. In April, the \$5.7 million bond that helped to fund the construction of the school was paid off by the Archdiocese of Atlanta, we replaced our twenty-year-old roof with a new one, and we were excited to learn about the movies as sources of revenue and excitement, especially when several of the stars came to our football games. And, finally, we offered congratulations to Math teacher Mrs. Sharon Shaw for her twenty years at OLM. Her retirement marked the close of a remarkable fifty-year career in education.

I look forward with confidence to next year at Our Lady of Mercy and to the opportunity to apply all that we learned this year about the quality of resilience through sustained faith. May God bless us all.

JoAnn McPherson Interim Principal

National Recognition



Mercy junior, Danielle Garger, was selected as one of only 10 students in the nation to receive the National Catholic Education Association's Youth Virtues, Valor and Vision Award.



Ana De Mello, Mathematics Teacher, was the recipient of the National Catholic Education Association's 2020 LEAD, LEARN, PROCLAIM AWARD.

2019-20 Administrative Team

BILL DOOLEY

Principal

BILL SCHMITZ

Athletic Director

JOANN MCPHERSON

Assistant Principal

MARK BFNO

Director of Finance

CYNTHIA LAUNAY-FALLASSE

Director of Advancement & Enrollment Management



The Annual Report is published by the Office of Advancement at Our Lady of Mercy Catholic High School, Fayetteville, Georgia.

Our Lady of Mercy extends a very special thank you to all individuals and corporations who appear on these pages. Our purpose is to gratefully recognize the generous gifts that the school has received during the 2019-2020 fiscal year. We sincerely apologize for any mistakes.

If you should find an error, please bring it to our attention so we can make the proper corrections.

For additional information, please contact: Our Lady of Mercy Catholic High School, Office of Advancement; 861 Hwy 279, Fayetteville, Georgia, 30214.

Phone: (770) 461-2202; email: clf@mercycatholic.org Website: www.mercycatholic.org

Our Year in Review

Mercy Athletic Trainers helped organize a blood drive during Homecoming week with the Red Cross.

Mercy welcomed Ms. Lucia Baez Luzondo, the Director of Intercultural Ministry of the Archdiocese of Atlanta, to speak at our Latin American Heritage Month assembly.

Mercy seniors attended the Green Mass at the Catholic Shrine of the Immaculate Conception in Atlanta to pray for our environment.

Mrs. Cawley won the Bright Ideas Grant from Coweta-Fayette EMC to bring technology to the Art classroom.

The Christian Outreach class continued their mission of serving both the Mercy community and reaching out to our global community. One special project was exchanging holiday letters with Kindergartners in Minnesota.

Ms. Schneider won a Target Field Trip Grant and was able to take her Anatomy Class to see the Bodies exhibit in downtown Atlanta.

Mr. Williams, English teacher, was honored as Mercy's Faculty of the Year. He has worked faithfully for Mercy for 16 years.

Our annual Black History Month celebration honored Father Augustus Tolton, our nation's first black Catholic priest.

Two new clubs were started this year, the Environmental Club and the Music Production Club.

On March 13th, Mercy students transitioned to Virtual learning due to the COVID-19 pandemic. Even though all extracurricular activities and graduation ceremonies were cancelled, our students still received a topnotch education using a virtual platform.

Mission Statement

Our Lady of Mercy, a college preparatory school rooted in the Tradition of the Catholic Church, transforms students by providing opportunities to excel as Christian leaders through rigorous academics, inclusive extracurricular programs, and Christ-centered activities.



2019-2020 Principal Advisory Council

Dr. Diane Starkovich, ex officio

Father John Koziol, OFM Conv.

Alisa Griffin, Chairperson

Kim Burgess

Sonia Fueredi

Heather Garger

Velma Gilstrap

Therese Lawlor

Cynthia Launay-Fallasse

Jill Mitchell



Class of 2020: By the Numbers

Total number of Graduates: 56

Total number in scholarships awarded:

\$8,919,696 (not including the HOPE)

Total number of college acceptances: 275

Navy ROTC: 1

Georgia's STAR Student: 1

Posse Finalist: 1

Students Recruited for Fine Arts or Athletics: 9



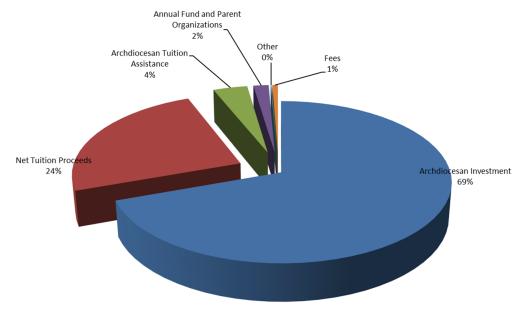
Class of 2020: College Acceptances

A selection of colleges where students were accepted:

Auburn University, Boston University, Embry-Riddle Aeronautical University, Fordham University, Georgia Institute of Technology, Howard University, Mercer University, Morehouse College, New York University, Northeastern University, Pace University, Rice University, Tulane University, University of Georgia, Vanderbilt University



Our Financial Accountability



REVENUES & OTHER SUPPORT (audited)

Gross Tuition	\$2,854,265
Less Financial Aid	(885,457)
Archdiocesan Tuition Assistance	345,000
Scholarships	150,000
GRACE Awards	124,200
Net Tuition Proceeds	2,588,008
Fees	56,106
Archdiocesan Operational Subsidy	485,000
Archdiocesan Investment for Building (mortgage)	5,909,000
Annual Fund and Parent Organizations	153,400
Other	<u>8,320</u>
Total Revenues	\$9,199,834

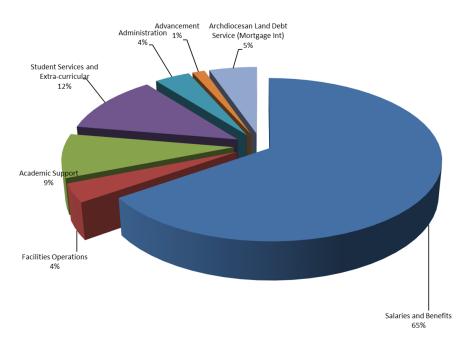
The Importance of Advancement to Our Lady of Mercy

Cost to educate one student at OLM Tuition per student (2019-2020)	\$21,629 \$12,600
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Percent of families that received tuition assistance 73%
Average amount of assistance \$5,209

Continued commitments to the Annual Fund and participation in fundraising events help us **bridge the gap** between the cost to educate a student at Mercy and what is charged in tuition.

School Operating Budget



Increase in Net Assets*	\$5,045,735
Total Expenditures	\$4,154,099
Archdiocesan Land Debt Service (Mortgage)	<u>219,000</u>
Facilities Operations	152,639
Advancement & Fundraising	57,226
Administration	163,074
Student Services and Extra-curricular	487,895
Academic support	361,548
Salaries and Benefits	\$2,712,717
EXPENSES (audited)	

^{*}Excluding Depreciation Expense

Successful advancement initiatives such as the Annual Fund and fundraisers are vital in helping us reach <u>3 main goals</u>:

- 1) To keep tuition increases minimal.
- 2) To improve and to increase academic and extracurricular programming for students and professional development for staff and faculty.
- 3) To create and to strengthen relationships in the community that can advance the mission of Our Lady of Mercy.

Advancement Revenues - Gifts by Purpose (net proceeds):

Annual Fund: \$46,816
 Movie Rentals: \$43,395

Mercy Annual Fund

The Annual Fund is Our Lady of Mercy's annual giving program. The Annual Fund is integral to advancing the mission of our school. It allows families and friends to connect to our cause and sustains and propels the life of the school through the enrichment of our academic, spiritual, and extracurricular programs. It provides revenues that have an immediate impact on the diverse student programs that are the hallmark of the Mercy experience.



Annual Fund Honor Roll: July 1, 2019- June 30, 2020

The names listed on the following pages recognize those who have partnered with us to strengthen Our Lady of Mercy Catholic High School. Through their generosity, we are able to provide continued excellence in our classrooms and beyond. Donors whose gifts were received between July 1, 2019 to June 30, 2020 are included in this honor roll. We are truly grateful and blessed by all those who made a gift to the Annual Fund. Thank you!

Honor Roll 2019-2020

Our Lady's Circle \$5,000-\$14,999

Catholic Foundation of North Georgia

Jill and Mike Mitchell

Archbishop's Circle \$2,500 - \$4,999

Anonymous

Principal's Roundtable \$1,000 - \$2,499

Ana DeMello

Christopher Donnay Jill and Ray Giornelli

JoAnn McPherson

Comcast Corporation

Jim and Betsy Slattery

Rheda and Robert Wanstreet

Father Burke Society \$500 - \$999

Anonymous (United Way)

Mark Beno

Scholarship America-Target

Jon and Lisa Shupenus Brian Williams

Jeffrey Woolums

Mercy Founders Club \$250 - \$499

Refugio and Cindy Campos

Thomas and Jenifer Faulkner

Zenaida Goins

Tim and Mary Hennie-Roed

Sean and Rebecca Miller

Jason and Chanda Moran

Andrew Nemchik

Christopher and Jennifer Oldenburg

John Threlkeld Jr.

Red and White Society

\$100 - \$249

Anonymous

Lynette Batiste

Father Llane Briese

Alex Brown

Deanna Carlson

Charities Aid Fund America

Herb and Anne Dillon

Bill Dooley

Julie Gagnier

Ron and Judy Godwin

Franck and Cynthia Launay-Fallasse

Lawrence Dalton

Peter McCormick

George Miret

Jae Parker

Ryan and Brittany Schilling

Bill Schmitz

Sharon Shaw

Matthew and Jelinda Spotorno

Megan Trocquet

Lori Wright

Bobcat Benefactors \$1 - \$99

Allen Acejas

Candis Alston-Davis

Amazon Smile

Rhonda Anderson

Sarah Athearn

Alison Baker

Vivian Banks

Chris and Sharon Belcher

Bob and Melissa Bryant

Shawn and Norma Buckley

Hanh Bui

Editha Campomanes

Reynaldo and Sheila Carreon

Jennifer Cawley

John and Kara Chiumento

Pete and Beverly Conley

Maureen Cully

Arlene Dechant

Anonymous Donor

Anonymous Donor

Beverly Ellis

Arnice Foster

John and Sonia Fueredi

Marichel Gaite-Lumapas

Heather Garger

Wendell and Velma Gilstrap

Matthew Hofkes

Kroger

Jason and Katherine LoMonaco

Jorge and Paola Londono

Robert and Catherine Malally

Tracie McCoy

Paul Oddo

Steve Oldenburg

Marpessa Oliver

John Phillips

Katy Schneider

Amanda Smith

David and Lola Smith

Steve Szabo

Ignae Thomas

Debra Thompson

Maria Thompson

Amy Veurink

Angela Wall

Kimberly Wheelock

Matching Gift Companies

Google

Delta

UHG

Wells Fargo



GRACE Scholars GRACE SCHOLARS



Formed in 2008, GRACE Scholars is a Georgia Student Scholarship Organization (SSO) with a mission to provide children from families with financial need with greater opportunities to secure a Catholic education. Scholarships are funded by Georgia residents who redirect their state tax payment to GRACE. The program gives contributors a dollar-for-dollar tax credit and provides eligible students scholarship funds set aside for the entirety of their career in Georgia Catholic schools. Donors whose gifts were received between July 1, 2019 to June 30, 2020 are included in this honor roll.

Mr and Mrs Mark R Aasen Mr and Mrs Willie Alexander Mr and Mrs Salvador L Arias Mr and Mrs Kenneth V Athaide Mr and Mrs Kyle M Bartels Mr and Mrs Thomas V Baudry Mr and Mrs Edwin W Bonnell Mr and Mrs Bert W Close Mr and Mrs Robert L Conover Mr and Mrs William T Cowan Jr Dr and Ms Manuel A Davila Mr and Mrs Donald L De Mello Mr and Mrs Lee A DeHihns III Mr and Mrs Frank J Destadio Mr and Mrs Joseph A DiBiase Mr and Mrs Patrick M Doyle Mr and Mrs Gerald P Elder Mr Justino Lumapas Jr and Mrs Marichel Gaite-Lumapas Mr and Ms Perry W Gard IV Mr and Ms John G Gorrell Mr and Mrs John B Graham Mr and Mrs Joseph C Harrison

Mr and Mrs Robert J Hauser Jr Mr and Mrs Tim Hennie-Roed Mr and Mrs Joseph M Hudkins Mr and Ms Charles E Knight III Mr and Mrs Scott A Kriscovich Ms Eileen Land Mr and Mrs Barry M Levin Mr and Mrs Steve Lozuk Mr and Mrs Michael Luciano Mr and Mrs Rizal E Luna Mr and Mrs Robert P McKeough Mr and Mrs Benjamin G McMillan Mr and Mrs Mark W Metzger The Reverend Mr and Mrs Tilton C Meuninck Mr and Mrs Mark S Michel Mr and Mrs Ken C Millspaugh Mrs George Ann Miret Mr and Mrs Michael R Mitchell Mr and Mrs Brendan F Murphy The Reverend Mr and Ms Thomas M Nemchik

Drs Vincent and Suzanna Obsitnik Mr and Mrs Jonathan A Pedersen Mr and Mrs Charles R Powers II Mr and Mrs Thomas E Reddy Mr and Mrs Walter B Reed Mr and Mrs John P Roche Mr and Mrs Randall L Sage Mr and Ms Keith D Satterwhite Mr Mathew J Schaub Ms Virginia B Schilling Mr and Mrs Robert H Schurke Mr and Mrs Paul A Schwahn Mr and Mrs James M Slattery Mrs Holly C Smith Mr and Mrs William R Stroud Mr and Mrs John Super Mr and Mrs George M Uhrin Mr and Mrs Michael J Vanairsdale Ms Mary Ann M Vicari Mr and Mrs Russell M Walter Mr Jeffrey W Woolums Mr and Mrs Theodore A Zitelli

Mercy Arts

Ms. Sanders and her chorus class traveled to St. Peter Claver to perform at the annual Martin Luther King Jr. Day celebration.

Thespian Society had a great showing at the annual ThesCon Convention. John Lumapas auditioned for scholarships and was called back by 15 schools. Maia Eaton and Nathan Haydel scored "Excellent" in the Solo Musical Theater Individual Event. Luke Carlson and Joseph Banks scored "Excellent" in the Lighting Design and Stage Management Individual Events. In the Group Musical Individual Event, our students scored "Overall Superior" which is the highest rating ThesCon award! This means the judges gave them the highest score possible in all five different categories. Only a handful of high schools receive this rating and this is the first time in OLM's history that anyone has scored "Overall Superior!"



The fall play this year was *Peter and the Starcatcher*, a play based on a novel with the same name, and serves as a sequel to Peter Pan.

At the first annual *Encounter: Celebrating Art, Spirituality, and Community* fundraiser for the Ignatius House Retreat Center, senior Brain Tafanji qualified as a finalist for his beautiful art work.

Mercy Athletics

Athletics Accomplishments 2019-2020

Mercy has 25 teams and nearly 89% of our students participate in athletics.



College Athletic Scholarship

Liam Malally
Baseball
Milligan University



Mercy is thankful to the Mike Fitzpatrick Ford dealership who continues to sponsor the "Mike Fitzpatrick Student Athlete of the Week."





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